

Request Info	
Type	Budget Amendment
Description	General Fund Revenues
Justification	Board Meeting 05/03/2021-Appropriate \$1,000,000 of Register of Deeds revenues and anticipated expenditures of \$417,100, \$208,372 of Solid Waste Revenues and anticipated expenditures of \$192,000, Building Inspections Revenues \$150,000 and increase anticipated expenditures legal \$16,372, Board of Elections \$33,550, law enforcement separation \$11,100, emergency services \$377,000, soil and water \$5,118, fire inspections \$41,200 and the remaining amount in Non-Departmental miscellaneous expense for projection of actual needs. Amounts in Non-Departmental is to authorize transfer within the general fund by the Fiscal Operations Director as needed to prevent a statutory exception of expenditures in excess of amounts budgeted at year end.
Originator	Tiffany Rogers

Items						
Department	Object	Dept Desc	Object Desc	Amount	Incr/Decr	Dr/Cr
104720	439900	Solid Waste	Contract Services	12000	Increase	Debit
104720	439904	Solid Waste	Contract Service-Solid Waste	180000	Increase	Debit
104150	412100	Legal Department	Salary and Wages-Regular	16000	Increase	Debit
104150	412700	Legal Department	Salary and Wages-Longevity	372	Increase	Debit
104720	334600	Solid Waste	Solid Waste Fee	208372	Increase	Credit
104930	439300	Brunswick County Occupancy Tax	Collection Cost-Municipal	1000	Increase	Debit
104930	439301	Brunswick County Occupancy Tax	Collection Cost-Brunswick Cty	2000	Increase	Debit
104930	465100	Brunswick County Occupancy Tax	Contributions	87000	Increase	Debit

104930	327000	Brunswick County Occupancy Tax	1% Occupancy Tax-County	40000	Increase	Credit		
104930	327001	Brunswick County Occupancy Tax	1% Occupancy Tax-Municipal	50000	Increase	Credit		
104170	412100	Board Of Elections	Salary and Wages-Regular	3500	Increase	Debit		
104170	412600	Board Of Elections	Salary and Wages-Temp/Part	13500	Increase	Debit		
104170	418304	Board Of Elections	Unemployment Insurance	2450	Increase	Debit		
104170	432500	Board Of Elections	Postage	9500	Increase	Debit		
104170	426000	Board Of Elections	Supplies and Materials	4600	Increase	Debit		
104180	466001	Register Of Deeds	ROD-Excise Tax-St NC	390000	Increase	Debit		
104180	466002	Register Of Deeds	ROD-Marriage-St NC	1100	Increase	Debit		
104180	466003	Register Of Deeds	ROD - Floodplain Mapping	15000	Increase	Debit		
104180	466004	Register Of Deeds	ROD - Deed-Cultural Resources	11000	Increase	Debit		
104317	412100	Law Enforcement Separation	Salary and Wages-Regular	10000	Increase	Debit		
104317	418100	Law Enforcement Separation	FICA	1100	Increase	Debit		
104332	412100	Emergency Medical Services	Salary and Wages-Regular	-200000	Decrease	Credit		
104332	412200	Emergency Medical Services	Salary and Wages-Overtime	577000	Increase	Debit		
104355	412203	Fire Inspections	Salary and Wages-Pgr on call	9200	Increase	Debit		
104355	412600	Fire Inspections	Salary and Wages-Temp/Part	32000	Increase	Debit		
104960	412700	Soil And Water	Salary and Wages-Longevity	1968	Increase	Debit		
104960	412100	Soil And Water	Salary and Wages-Regular	2200	Increase	Debit		
104960	418200	Soil And Water	Retirement	750	Increase	Debit		

104960	418100	Soil And Water	FICA	200	Increase	Debit	
104290	449900	Non-Departmental	Miscellaneous Expense	264932	Increase	Debit	
104180	324000	Register Of Deeds	ROD-Excise Tax	1000000	Increase	Credit	
104350	334300	Bldg Inspections and CP	Building Permits	150000	Increase	Credit	

Total							
Grand Total:				2896744			