

**COUNTY OF BRUNSWICK, NORTH CAROLINA**  
**CAPITAL PROJECT ORDINANCE**  
**Brunswick County Schools Capital Project**  
**(428006)**

Be it ordained by the Board of County Commissioners of Brunswick County that pursuant to Section 13.2 of the General Statutes of North Carolina, the following ordinance is hereby adopted:

Section 1. The following amounts are hereby appropriated in the Brunswick County Schools Capital Projects Fund:

**Brunswick County Schools Capital Project**

**Revenues:**

NC Education Lottery	7,082,039
Investment Earnings	-
Transfer from General Fund	52,627,919
Transfer from Special SCRS PRC495	3,628,226
Transfer SCRS PRC077	13,832,255
Fund Balance Appropriated	6,552,413
<b>Total School Capital Project Fund Revenues</b>	<b>\$ 83,722,852</b>

**Expenditures:**

PRC 495 Excess Ad Valorem	22,889,419
PRC 077 Local Option Sales Tax	38,973,087
GF Hold Harmless Medicaid Swap	372,871
Proc NC Education Lottery Expense	7,082,039
Astroturf Replacement Reserve	82,500
PY Excess Ad Val Unavailable	803,000
Transfer to General Fund	314,013
Ad Valorem Contingency	6,879,916
Sales Tax Contingency	6,326,007
<b>Total School Capital Project Fund Expenditures</b>	<b>\$ 83,722,852</b>

Section 2. It is estimated that the following revenues will be available in the Brunswick County General Fund:

Current Funds Appropriated	\$ 52,627,919
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Section 3. The following amounts are hereby appropriated in the Brunswick County General Fund:

Contribution to Capital Project Fund	\$ 52,627,919
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Section 4. This Capital Project Ordinance shall be entered into the minutes of the May 3, 2021 meeting of the Brunswick County Board of Commissioners.