

| Request Info  |        |   |                              |           |           |        |
|---------------|--------|---|------------------------------|-----------|-----------|--------|
| Type          |        | Budget Amendment  |                              |           |           |        |
| Description   |        | Solid Waste Fees Revenue  |                              |           |           |        |
| Justification |        | Board Meeting 06/21/2021-Appropriate \$264,500 of solid waste fees for anticipated expenditures in the solid waste operating budget through the end of the fiscal year. |                              |           |           |        |
| Originator    |        | Tiffany Rogers  |                              |           |           |        |
| Items         |        |   |                              |           |           |        |
| Department    | Object | Dept Desc   | Object Desc                  | Amount    | Incr/Decr | Dr/Cr  |
| 104720        | 419903 | Solid Waste   | Prof Ser-White Goods Recycle | 5000.00   | Increase  | Debit  |
| 104720        | 419905 | Solid Waste   | Prof Ser-Tire Recycling      | 20000.00  | Increase  | Debit  |
| 104720        | 435100 | Solid Waste   | Repair and Maint - Building  | 3000.00   | Increase  | Debit  |
| 104720        | 435300 | Solid Waste   | Repair and Maint - Vehicles  | 100000.00 | Increase  | Debit  |
| 104720        | 439100 | Solid Waste   | Advertising                  | 500.00    | Increase  | Debit  |
| 104720        | 439900 | Solid Waste   | Contract Services            | 50000.00  | Increase  | Debit  |
| 104720        | 439904 | Solid Waste   | Contract Service-Solid Waste | 80000.00  | Increase  | Debit  |
| 104720        | 435102 | Solid Waste   | Repair and Maint - Grounds   | 6000.00   | Increase  | Debit  |
| 104720        | 334600 | Solid Waste   | Solid Waste Fee              | 264500.00 | Increase  | Credit |
| Total         |        |   |                              |           |           |        |
| Grand Total:  |        |   | 529000                       |           |           |        |