

# Brunswick County

## NC DPS - Community Programs - County Funding Plan

Available Funds: \$ \$242,486 Local Match: \$ \$140,600 Rate: 20%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER State/Federal	OTHER Funds	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind				
1	Coastal A.R.T.	\$44,990			\$8,999			\$53,989	17%
2	Guiding Good Choices & Systematic Training for Effective Parenting	\$47,289			\$11,054			\$58,343	19%
3	Providence Home	\$20,441	\$35,000	\$18,156				\$73,597	72%
4	Brunswick Restitution	\$63,125			\$22,691			\$85,816	26%
5	Teen Court- 13th District	\$59,141	\$35,000		\$9,700			\$103,841	43%
6	JCPC Administration	\$7,500						\$7,500	
7									
8									
9									
10									
11									
12									
13									
14									
15									
16									
17									
18									
<b>TOTALS:</b>		<b>\$242,486</b>	<b>\$70,000</b>	<b>\$18,156</b>	<b>\$52,444</b>			<b>\$383,086</b>	<b>37%</b>

The above plan was derived through a planning process by the Brunswick County Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2021-2022.

Amount of Unallocated Funds \_\_\_\_\_

Amount of funds reverted back to DPS \_\_\_\_\_

Discretionary Funds added \_\_\_\_\_

check type ☐ initial plan ☐ update ☐ final

-----DPS Use Only-----

Reviewed by _____ Area Consultant	_____ Date
Reviewed by _____ Program Assistant	_____ Date
Verified by _____ Designated State Office Staff	_____ Date

*[Signature]* 4/19/2021  
Chairperson, Juvenile Crime Prevention Council (Date)

*[Signature]* 4/19/21  
Vice Chairperson, Board of County Commissioners (Date)  
or County Finance Officer

