

Request Info	
Type	Budget Amendment
Description	FY22 JCPC Funding
Justification	Board Meeting 7/6/2021 - Appropriate state revenues restricted of \$242,486 as awarded by the Juvenile Crime Prevention Council from the NC Department of Public Safety and approved at 4/19/21 board meeting. The following has been awarded to the JCPC Programs; JCPC Administration \$7,500, Coastal ART \$44,990, Guiding Good Choices (GCC) \$47,289.
Originator	CHRISTINA KENNEDY

Items						
Department	Object	Dept Desc	Object Desc	Amount	Incr/Decr	Dr/Cr
105833	332000	Juvenile Crime Prevnt Council	State Revenues - Restricted	7500	Increase	Credit
105833	426000	Juvenile Crime Prevnt Council	Supplies and Materials	450	Increase	Debit
105833	429200	Juvenile Crime Prevnt Council	Food	750	Increase	Debit
105833	439900	Juvenile Crime Prevnt Council	Contract Services	4500	Increase	Debit
105833	439100	Juvenile Crime Prevnt Council	Advertising	1800	Increase	Debit
104957	332000	Coop Ext-CBA(Master Gardner)	State Revenues - Restricted	63125	Increase	Credit
104957	412600	Coop Ext-CBA(Master Gardner)	Salary and Wages-Temp/Part	40838	Increase	Debit
104957	418100	Coop Ext-CBA(Master Gardner)	FICA	3124	Increase	Debit
104957	426000	Coop Ext-CBA(Master Gardner)	Supplies and Materials	5532	Increase	Debit
104957	431100	Coop Ext-CBA(Master Gardner)	Travel-Mileage	779	Increase	Debit

104957	449100	Coop Ext-CBA(Master Gardner)	Dues	40	Increase	Debit		
104957	429200	Coop Ext-CBA(Master Gardner)	Food	1248	Increase	Debit		
104957	435200	Coop Ext-CBA(Master Gardner)	Repair and Maint - Equipment	1200	Increase	Debit		
104957	435100	Coop Ext-CBA(Master Gardner)	Repair and Maint - Building	2562	Increase	Debit		
104957	439900	Coop Ext-CBA(Master Gardner)	Contract Services	165	Increase	Debit		
104957	449900	Coop Ext-CBA(Master Gardner)	Miscellaneous Expense	7637	Increase	Debit		
105843	332000	Providence Home	State Revenues - Restricted	20441	Increase	Credit		
105843	465500	Providence Home	Grant Subsidy	20441	Increase	Debit		
105846	332000	Teen Court - JCPC	State Revenues - Restricted	59141	Increase	Credit		
105846	465500	Teen Court - JCPC	Grant Subsidy	59141	Increase	Debit		
105859	332000	JCPC-Coastal Horizons	State Revenues - Restricted	92279	Increase	Credit		
105859	465509	JCPC-Coastal Horizons	Grant Sub-GGC/STEP	47289	Increase	Debit		
105859	465507	JCPC-Coastal Horizons	Grant Sub - Coastal ART	44990	Increase	Debit		

Total							
Grand Total:				484972			