

Home and Community Care Block Grant for Older Adults

County Funding Plan

County Services Summary

DAAS-731

County BRUNSWICK

July 1, ~~2020~~ through June 30, ~~2021~~

731 RECONCILIATION SHEET

												Original	Rev 1	Rev 2	Rev 3 BAYADA	Rev 3 HCCBG	HCCBG YE Additional funding
Services	A				B	C	D	E	F	G	H	I					
	Access	In-Home	Other	Total	Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse Rate	Projected HCCBG Clients	Projected Total Units					
Congregate Nutrition			149341	////////	16593	165934	62625	228559	40332	6.8873	354	83500	250000		-100659		
Home Delivered Meals		350659		////////	38962	389621	64500	454121	32755	8.4806	118	86000	250000		100659		
Senior Center Operation			432949	////////	48105	481054		481054		0		0	293449	65000	7000	1515	314 65671
Transportation (General)	0			////////	0	0		0	1163	14.3362	15	1930	80000	-65000	-15000		
In-Home Aide-Level I - Home Management		14717		////////	1635	16352		16352	1003	17.9446	7	1003	41990	-25790		-1519	36
In-Home Aide-Level II - Personal Care		159360		////////	17707	177067		177067	9077	18.58	30	9077	126000	25790	8000	-346	-84
In-Home Aide-Level III - Personal Care		42094		////////	4677	46771		46771	2512	18.582	8	2512	42010			351	-267
				////////	0	0		0									
				////////	0	0		0									
				////////	0	0		0									
				////////	0	0		0									
				////////	0	0		0									
				////////	0	0		0									
				////////	0	0		0									
				////////	0	0		0									
Total	0	566830	582290	1149120	127680	1276799	127125	1403924	86842	////////	532	184022	1083449	0	0	1	-1 65671