

Request Info	
Type	Budget Amendment
Description	4 Social Worker III positions
Justification	Board Meeting 08/16/2021-Appropriate \$135,320 of Department of Health and Human Services funding for 50% reimbursement of social worker positions and supplies and transfer \$135,320 from the general fund to the Social Services for the County portion of the addition of 4 Social Worker III positions.
Originator	Tiffany Rogers

Items						
Department	Object	Dept Desc	Object Desc	Amount	Incr/Decr	Dr/Cr
145310	331000	DSS-Administration	Federal Revenues	135320	Increase	Credit
149800	398110	Interfund Trans Social Service	Trans Frm General Fund	135320	Increase	Credit
145310	412100	DSS-Administration	Salary and Wages-Regular	180000	Increase	Debit
145310	418100	DSS-Administration	FICA	13800	Increase	Debit
145310	418200	DSS-Administration	Retirement	29400	Increase	Debit
145310	418300	DSS-Administration	Health Insurance	27200	Increase	Debit
145310	418306	DSS-Administration	Life Insurance	340	Increase	Debit
145310	418310	DSS-Administration	Dental Insurance	1300	Increase	Debit
145310	418400	DSS-Administration	Disability and Long-Term Ins	600	Increase	Debit
145310	432150	DSS-Administration	Cell Phone Reimbursement	1000	Increase	Debit

145310	426200	DSS-Administration	Operating Equip \$500 - \$4 999	17000	Increase	Debit	
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Total							
Grand Total:				541280			