

Request Info	
Type	Budget Amendment
Description	YR4 SAMHSA Expansion Grant
Justification	Board Meeting 09/20/2021 - Appropriate Federal Revenues Restricted of \$400,000 for the Substance Abuse Mental Health Services Administration (SAMHSA) Expansion award to expand substance use disorder (SUD) treatment services. Year 4 of 5 - Budget Period 09/30/21-09/29/22. Total award amount is \$2,000,000 (\$400k/year).
Originator	CHRISTINA KENNEDY

Items						
Department	Object	Dept Desc	Object Desc	Amount	Incr/Decr	Dr/Cr
230004	331000	SAMHSA Expansion Grant FY19-24	Federal Revenues	400000	Increase	Credit
230004	426000	SAMHSA Expansion Grant FY19-24	Supplies and Materials	1200	Increase	Debit
230004	439900	SAMHSA Expansion Grant FY19-24	Contract Services	364586	Increase	Debit
230004	449900	SAMHSA Expansion Grant FY19-24	Miscellaneous Expense	23080	Increase	Debit
230004	431200	SAMHSA Expansion Grant FY19-24	Travel-Subsistence	11134	Increase	Debit

Total	
Grand Total:	800000

