

Request Info	
Type	Budget Amendment
Description	Total Compensation Study GF
Justification	Board Meeting 04/18/2022-Appropriate funds for a Classification and Total Compensation Study to be implemented this fiscal year to ensure that our compensation levels are competitive and to continue to attract and retain highly qualified individuals.
Originator	Tiffany Rogers

Items						
Department	Object	Dept Desc	Object Desc	Amount	Incr/Decr	Dr/Cr
104110	412100	Governing Body	Salary and Wages-Regular	936	Increase	Debit
104110	418100	Governing Body	FICA	72	Increase	Debit
104110	418200	Governing Body	Retirement	153	Increase	Debit
104110	418400	Governing Body	Disability and Long-Term Ins	3	Increase	Debit
104120	412100	County Administration	Salary and Wages-Regular	10499	Increase	Debit
104120	418100	County Administration	FICA	803	Increase	Debit
104120	418200	County Administration	Retirement	1712	Increase	Debit
104120	418400	County Administration	Disability and Long-Term Ins	35	Increase	Debit
104125	412100	Human Resources	Salary and Wages-Regular	8806	Increase	Debit
104125	418100	Human Resources	FICA	674	Increase	Debit
104125	418200	Human Resources	Retirement	1436	Increase	Debit

104125	418400	Human Resources	Disability and Long-Term Ins	29	Increase	Debit		
104126	412100	Communications	Salary and Wages-Regular	4090	Increase	Debit		
104126	418100	Communications	FICA	313	Increase	Debit		
104126	418200	Communications	Retirement	667	Increase	Debit		
104126	418400	Communications	Disability and Long-Term Ins	13	Increase	Debit		
104130	412100	Finance	Salary and Wages-Regular	13800	Increase	Debit		
104130	418100	Finance	FICA	1056	Increase	Debit		
104130	418200	Finance	Retirement	2251	Increase	Debit		
104130	418400	Finance	Disability and Long-Term Ins	46	Increase	Debit		
104140	412100	Tax Administration	Salary and Wages-Regular	43346	Increase	Debit		
104140	418100	Tax Administration	FICA	3316	Increase	Debit		
104140	418200	Tax Administration	Retirement	7070	Increase	Debit		
104140	418400	Tax Administration	Disability and Long-Term Ins	143	Increase	Debit		
104150	412100	Legal Department	Salary and Wages-Regular	7853	Increase	Debit		
104150	418100	Legal Department	FICA	601	Increase	Debit		
104150	418200	Legal Department	Retirement	1281	Increase	Debit		
104150	418400	Legal Department	Disability and Long-Term Ins	26	Increase	Debit		
104170	412100	Board Of Elections	Salary and Wages-Regular	5179	Increase	Debit		
104170	418100	Board Of Elections	FICA	396	Increase	Debit		
104170	418200	Board Of Elections	Retirement	845	Increase	Debit		

104170	418400	Board Of Elections	Disability and Long-Term Ins	17	Increase	Debit		
104180	412100	Register Of Deeds	Salary and Wages-Regular	11084	Increase	Debit		
104180	418100	Register Of Deeds	FICA	848	Increase	Debit		
104180	418200	Register Of Deeds	Retirement	1808	Increase	Debit		
104180	418400	Register Of Deeds	Disability and Long-Term Ins	37	Increase	Debit		
104210	412100	Information Technology	Salary and Wages-Regular	33252	Increase	Debit		
104210	418100	Information Technology	FICA	2544	Increase	Debit		
104210	418200	Information Technology	Retirement	5423	Increase	Debit		
104210	418400	Information Technology	Disability and Long-Term Ins	110	Increase	Debit		
104250	412100	Fleet Services	Salary and Wages-Regular	9247	Increase	Debit		
104250	418100	Fleet Services	FICA	707	Increase	Debit		
104250	418200	Fleet Services	Retirement	1508	Increase	Debit		
104250	418400	Fleet Services	Disability and Long-Term Ins	31	Increase	Debit		
104270	412100	Engineering	Salary and Wages-Regular	7308	Increase	Debit		
104270	418100	Engineering	FICA	559	Increase	Debit		
104270	418200	Engineering	Retirement	1192	Increase	Debit		
104270	418400	Engineering	Disability and Long-Term Ins	24	Increase	Debit		
104280	412100	Operation Services	Salary and Wages-Regular	42118	Increase	Debit		
104280	418100	Operation Services	FICA	3222	Increase	Debit		
104280	418200	Operation Services	Retirement	6869	Increase	Debit		

104280	418400	Operation Services	Disability and Long-Term Ins	139	Increase	Debit
104310	412100	Sheriff's Office	Salary and Wages-Regular	260546	Increase	Debit
104310	418100	Sheriff's Office	FICA	19932	Increase	Debit
104310	418200	Sheriff's Office	Retirement	44918	Increase	Debit
104310	418400	Sheriff's Office	Disability and Long-Term Ins	860	Increase	Debit
104320	412100	Detention Center	Salary and Wages-Regular	163582	Increase	Debit
104320	418100	Detention Center	FICA	12514	Increase	Debit
104320	418200	Detention Center	Retirement	28202	Increase	Debit
104320	418400	Detention Center	Disability and Long-Term Ins	540	Increase	Debit
104330	412100	Emergency Services	Salary and Wages-Regular	7948	Increase	Debit
104330	418100	Emergency Services	FICA	608	Increase	Debit
104330	418200	Emergency Services	Retirement	1296	Increase	Debit
104330	418400	Emergency Services	Disability and Long-Term Ins	26	Increase	Debit
104332	412100	Emergency Medical Services	Salary and Wages-Regular	159216	Increase	Debit
104332	418100	Emergency Medical Services	FICA	12180	Increase	Debit
104332	418200	Emergency Medical Services	Retirement	25968	Increase	Debit
104332	418400	Emergency Medical Services	Disability and Long-Term Ins	525	Increase	Debit
104350	412100	Bldg Inspections and CP	Salary and Wages-Regular	60294	Increase	Debit
104350	418100	Bldg Inspections and CP	FICA	4612	Increase	Debit
104350	418200	Bldg Inspections and CP	Retirement	9834	Increase	Debit

104350	418400	Bldg Inspections and CP	Disability and Long-Term Ins	199	Increase	Debit
104355	412100	Fire Inspections	Salary and Wages-Regular	9040	Increase	Debit
104355	418100	Fire Inspections	FICA	692	Increase	Debit
104355	418200	Fire Inspections	Retirement	1474	Increase	Debit
104355	418400	Fire Inspections	Disability and Long-Term Ins	30	Increase	Debit
104375	412100	Central Communications Center	Salary and Wages-Regular	63155	Increase	Debit
104375	418100	Central Communications Center	FICA	4831	Increase	Debit
104375	418200	Central Communications Center	Retirement	10301	Increase	Debit
104375	418400	Central Communications Center	Disability and Long-Term Ins	208	Increase	Debit
104380	412100	Sheriff Animal Protective Svc	Salary and Wages-Regular	13008	Increase	Debit
104380	418100	Sheriff Animal Protective Svc	FICA	995	Increase	Debit
104380	418200	Sheriff Animal Protective Svc	Retirement	2122	Increase	Debit
104380	418400	Sheriff Animal Protective Svc	Disability and Long-Term Ins	43	Increase	Debit
104720	412100	Solid Waste	Salary and Wages-Regular	8120	Increase	Debit
104720	418100	Solid Waste	FICA	621	Increase	Debit
104720	418200	Solid Waste	Retirement	1324	Increase	Debit
104720	418400	Solid Waste	Disability and Long-Term Ins	27	Increase	Debit
104908	412100	Community Enforcement	Salary and Wages-Regular	2556	Increase	Debit
104908	418100	Community Enforcement	FICA	196	Increase	Debit
104908	418200	Community Enforcement	Retirement	417	Increase	Debit

104908	418400	Community Enforcement	Disability and Long-Term Ins	8	Increase	Debit
104910	412100	Planning	Salary and Wages-Regular	12694	Increase	Debit
104910	418100	Planning	FICA	971	Increase	Debit
104910	418200	Planning	Retirement	2070	Increase	Debit
104910	418400	Planning	Disability and Long-Term Ins	42	Increase	Debit
104960	412100	Soil And Water	Salary and Wages-Regular	3145	Increase	Debit
104960	418100	Soil And Water	FICA	241	Increase	Debit
104960	418200	Soil And Water	Retirement	513	Increase	Debit
104960	418400	Soil And Water	Disability and Long-Term Ins	10	Increase	Debit
105820	412100	Veterans Services	Salary and Wages-Regular	4999	Increase	Debit
105820	418100	Veterans Services	FICA	382	Increase	Debit
105820	418200	Veterans Services	Retirement	815	Increase	Debit
105820	418400	Veterans Services	Disability and Long-Term Ins	16	Increase	Debit
106110	412100	Library	Salary and Wages-Regular	12791	Increase	Debit
106110	418100	Library	FICA	979	Increase	Debit
106110	418200	Library	Retirement	2086	Increase	Debit
106110	418400	Library	Disability and Long-Term Ins	42	Increase	Debit
106130	412100	Parks	Salary and Wages-Regular	12302	Increase	Debit
106130	418100	Parks	FICA	941	Increase	Debit
106130	418200	Parks	Retirement	2006	Increase	Debit

106130	418400	Parks	Disability and Long-Term Ins	41	Increase	Debit		
106132	412100	Parks	Salary and Wages-Regular	26319	Increase	Debit		
106132	418100	Parks	FICA	2013	Increase	Debit		
106132	418200	Parks	Retirement	4293	Increase	Debit		
106132	418400	Parks	Disability and Long-Term Ins	87	Increase	Debit		
100000	323402	General Revenues	Medicaid Hold Harmless	1268263	Increase	Credit		

Total								
Grand Total:						2536526		

Request Info	
Type	Budget Amendment
Description	Total Compensation Study Public Housing
Justification	Board Meeting 04/18/2022-Appropriate funds for a Classification and Total Compensation Study to be implemented this fiscal year to ensure that our compensation levels are competitive and to continue to attract and retain highly qualified individuals.
Originator	Tiffany Rogers

Items						
Department	Object	Dept Desc	Object Desc	Amount	Incr/Decr	Dr/Cr
114971	412100	Public Housing-Section 8	Salary and Wages-Regular	2843	Increase	Debit
114971	418100	Public Housing-Section 8	FICA	217	Increase	Debit
114971	418200	Public Housing-Section 8	Retirement	464	Increase	Debit
114971	418400	Public Housing-Section 8	Disability and Long-Term Ins	9	Increase	Debit
119800	398110	Interfund Trans Public Housing	Trans Frm General Fund	3533	Increase	Credit

Total	
Grand Total:	7066

Request Info	
Type	Budget Amendment
Description	Total Compensation Study Health Fund
Justification	Board Meeting 04/18/2022-Appropriate funds for a Classification and Total Compensation Study to be implemented this fiscal year to ensure that our compensation levels are competitive and to continue to attract and retain highly qualified individuals.
Originator	Tiffany Rogers

Items						
Department	Object	Dept Desc	Object Desc	Amount	Incr/Decr	Dr/Cr
135100	412100	Family Health Personnel	Salary and Wages-Regular	48186	Increase	Debit
135100	418100	Family Health Personnel	FICA	3686	Increase	Debit
135100	418200	Family Health Personnel	Retirement	7859	Increase	Debit
135100	418400	Family Health Personnel	Disability and Long-Term Ins	159	Increase	Debit
135155	412100	Medicaid Nutrition Program	Salary and Wages-Regular	1338	Increase	Debit
135155	418100	Medicaid Nutrition Program	FICA	102	Increase	Debit
135155	418200	Medicaid Nutrition Program	Retirement	218	Increase	Debit
135155	418400	Medicaid Nutrition Program	Disability and Long-Term Ins	4	Increase	Debit
135169	412100	WIC-Client Services	Salary and Wages-Regular	10365	Increase	Debit
135169	418100	WIC-Client Services	FICA	793	Increase	Debit
135169	418200	WIC-Client Services	Retirement	1691	Increase	Debit

135169	418400	WIC-Client Services	Disability and Long-Term Ins	34	Increase	Debit		
135181	412100	Environmental Health	Salary and Wages-Regular	16354	Increase	Debit		
135181	418100	Environmental Health	FICA	1251	Increase	Debit		
135181	418200	Environmental Health	Retirement	2667	Increase	Debit		
135181	418400	Environmental Health	Disability and Long-Term Ins	54	Increase	Debit		
135186	412100	Bioterrorism Preparedness	Salary and Wages-Regular	792	Increase	Debit		
135186	418100	Bioterrorism Preparedness	FICA	61	Increase	Debit		
135186	418200	Bioterrorism Preparedness	Retirement	129	Increase	Debit		
135186	418400	Bioterrorism Preparedness	Disability and Long-Term Ins	3	Increase	Debit		
139800	398110	Interfund Transfer Health	Trans Frm General Fund	95746	Increase	Credit		

Total								
Grand Total:						191492		

Request Info	
Type	Budget Amendment
Description	Total Compensation Study DSS Fund
Justification	Board Meeting 04/18/2022-Appropriate funds for a Classification and Total Compensation Study to be implemented this fiscal year to ensure that our compensation levels are competitive and to continue to attract and retain highly qualified individuals.
Originator	Tiffany Rogers

Items						
Department	Object	Dept Desc	Object Desc	Amount	Incr/Decr	Dr/Cr
145310	412100	DSS-Administration	Salary and Wages-Regular	207124	Increase	Debit
145310	418100	DSS-Administration	FICA	15845	Increase	Debit
145310	418200	DSS-Administration	Retirement	33782	Increase	Debit
145310	418400	DSS-Administration	Disability and Long-Term Ins	684	Increase	Debit
145310	331000	DSS-Administration	Federal Revenues	102974	Increase	Credit
149800	398110	Interfund Trans Social Service	Trans Frm General Fund	154461	Increase	Credit

Total	
Grand Total:	514870

Request Info	
Type	Budget Amendment
Description	Total Compensation Study GF Transfer
Justification	Board Meeting 04/18/2022-Appropriate funds for a Classification and Total Compensation Study to be implemented this fiscal year to ensure that our compensation levels are competitive and to continue to attract and retain highly qualified individuals.
Originator	Tiffany Rogers

Items						
Department	Object	Dept Desc	Object Desc	Amount	Incr/Decr	Dr/Cr
109800	498011	Interfund Trans General Fund	Trans To Public Housing	3533	Increase	Debit
109800	498013	Interfund Trans General Fund	Trans To Health	95746	Increase	Debit
109800	498014	Interfund Trans General Fund	Trans To Social Services	154461	Increase	Debit
100000	323402	General Revenues	Medicaid Hold Harmless	3533	Increase	Credit
100000	323402	General Revenues	Medicaid Hold Harmless	95746	Increase	Credit
100000	323402	General Revenues	Medicaid Hold Harmless	154461	Increase	Credit

Total	
Grand Total:	507480

Request Info	
Type	Budget Amendment
Description	Total Compensation Study ROD Technology Fund
Justification	Board Meeting 04/18/2022-Appropriate funds for a Classification and Total Compensation Study to be implemented this fiscal year to ensure that our compensation levels are competitive and to continue to attract and retain highly qualified individuals.
Originator	Tiffany Rogers

Items						
Department	Object	Dept Desc	Object Desc	Amount	Incr/Decr	Dr/Cr
324180	412100	ROD-Technology Reserve Fund	Salary and Wages-Regular	1060	Increase	Debit
324180	418100	ROD-Technology Reserve Fund	FICA	81	Increase	Debit
324180	418200	ROD-Technology Reserve Fund	Retirement	173	Increase	Debit
324180	418400	ROD-Technology Reserve Fund	Disability and Long-Term Ins	3	Increase	Debit
324180	334100	ROD-Technology Reserve Fund	ROD-Recording Fees	1317	Increase	Credit

Total	
Grand Total:	2634

Request Info	
Type	Budget Amendment
Description	Total Compensation Study Wastewater Fund
Justification	Board Meeting 04/18/2022-Appropriate funds for a Classification and Total Compensation Study to be implemented this fiscal year to ensure that our compensation levels are competitive and to continue to attract and retain highly qualified individuals.
Originator	Tiffany Rogers

Items						
Department	Object	Dept Desc	Object Desc	Amount	Incr/Decr	Dr/Cr
617110	412100	Water - Administration	Salary and Wages-Regular	21753	Increase	Debit
617110	418100	Water - Administration	FICA	1664	Increase	Debit
617110	418200	Water - Administration	Retirement	3548	Increase	Debit
617110	418400	Water - Administration	Disability and Long-Term Ins	72	Increase	Debit
617120	412100	NW Water Treatment Plant	Salary and Wages-Regular	29024	Increase	Debit
617120	418100	NW Water Treatment Plant	FICA	2220	Increase	Debit
617120	418200	NW Water Treatment Plant	Retirement	4734	Increase	Debit
617120	418400	NW Water Treatment Plant	Disability and Long-Term Ins	96	Increase	Debit
617130	412100	211 Water Treatment Plant	Salary and Wages-Regular	14417	Increase	Debit
617130	418100	211 Water Treatment Plant	FICA	1103	Increase	Debit
617130	418200	211 Water Treatment Plant	Retirement	2351	Increase	Debit

617130	418400	211 Water Treatment Plant	Disability and Long-Term Ins	48	Increase	Debit		
617140	412100	Water - Distribution Division	Salary and Wages-Regular	12270	Increase	Debit		
617140	418100	Water - Distribution Division	FICA	939	Increase	Debit		
617140	418200	Water - Distribution Division	Retirement	2001	Increase	Debit		
617140	418400	Water - Distribution Division	Disability and Long-Term Ins	40	Increase	Debit		
617150	412100	LCFWSA - Reimbursable	Salary and Wages-Regular	2242	Increase	Debit		
617150	418100	LCFWSA - Reimbursable	FICA	172	Increase	Debit		
617150	418200	LCFWSA - Reimbursable	Retirement	366	Increase	Debit		
617150	418400	LCFWSA - Reimbursable	Disability and Long-Term Ins	7	Increase	Debit		
617160	412100	Utility Billing	Salary and Wages-Regular	9410	Increase	Debit		
617160	418100	Utility Billing	FICA	720	Increase	Debit		
617160	418200	Utility Billing	Retirement	1535	Increase	Debit		
617160	418400	Utility Billing	Disability and Long-Term Ins	31	Increase	Debit		
617170	412100	Instrumentation/Electrical Div	Salary and Wages-Regular	11553	Increase	Debit		
617170	418100	Instrumentation/Electrical Div	FICA	884	Increase	Debit		
617170	418200	Instrumentation/Electrical Div	Retirement	1884	Increase	Debit		
617170	418400	Instrumentation/Electrical Div	Disability and Long-Term Ins	38	Increase	Debit		
617180	412100	Water - Construction Division	Salary and Wages-Regular	11004	Increase	Debit		
617180	418100	Water - Construction Division	FICA	842	Increase	Debit		
617180	418200	Water - Construction Division	Retirement	1795	Increase	Debit		

617180	418400	Water - Construction Division	Disability and Long-Term Ins	36	Increase	Debit	
619800	498041	Interfund Trans Water Fund	Transfer to Water Capital Proj	-138799	Decrease	Credit	

Total							
Grand Total:						0	

Request Info						
Type		Budget Amendment				
Description		Total Compensation Study Wastewater Fund				
Justification		Board Meeting 04/18/2022-Appropriate funds for a Classification and Total Compensation Study to be implemented this fiscal year to ensure that our compensation levels are competitive and to continue to attract and retain highly qualified individuals.				
Originator		Tiffany Rogers				
Items						
Department	Object	Dept Desc	Object Desc	Amount	Incr/Decr	Dr/Cr
627210	412100	Wastewater - Administration	Salary and Wages-Regular	10812	Increase	Debit
627210	418100	Wastewater - Administration	FICA	827	Increase	Debit
627210	418200	Wastewater - Administration	Retirement	1763	Increase	Debit
627210	418400	Wastewater - Administration	Disability and Long-Term Ins	36	Increase	Debit
627220	412100	Collection Division	Salary and Wages-Regular	15147	Increase	Debit
627220	418100	Collection Division	FICA	1159	Increase	Debit
627220	418200	Collection Division	Retirement	2470	Increase	Debit
627220	418400	Collection Division	Disability and Long-Term Ins	50	Increase	Debit
627225	412100	Sewer Construction Division	Salary and Wages-Regular	3163	Increase	Debit
627225	418100	Sewer Construction Division	FICA	242	Increase	Debit
627225	418200	Sewer Construction Division	Retirement	516	Increase	Debit
627225	418400	Sewer Construction Division	Disability and Long-Term Ins	10	Increase	Debit

627250	412100	Northeast Regional Wastewater	Salary and Wages-Regular	7671	Increase	Debit		
627250	418100	Northeast Regional Wastewater	FICA	587	Increase	Debit		
627250	418200	Northeast Regional Wastewater	Retirement	1251	Increase	Debit		
627250	418400	Northeast Regional Wastewater	Disability and Long-Term Ins	25	Increase	Debit		
627290	412100	Southwest Regional Wastewater	Salary and Wages-Regular	5230	Increase	Debit		
627290	418100	Southwest Regional Wastewater	FICA	400	Increase	Debit		
627290	418200	Southwest Regional Wastewater	Retirement	853	Increase	Debit		
627290	418400	Southwest Regional Wastewater	Disability and Long-Term Ins	17	Increase	Debit		
627320	412100	West Regional Wastewater	Salary and Wages-Regular	15263	Increase	Debit		
627320	418100	West Regional Wastewater	FICA	1168	Increase	Debit		
627320	418200	West Regional Wastewater	Retirement	2489	Increase	Debit		
627320	418400	West Regional Wastewater	Disability and Long-Term Ins	50	Increase	Debit		
627340	412100	Ocean Isle Beach WWTP	Salary and Wages-Regular	4739	Increase	Debit		
627340	418100	Ocean Isle Beach WWTP	FICA	363	Increase	Debit		
627340	418200	Ocean Isle Beach WWTP	Retirement	773	Increase	Debit		
627340	418400	Ocean Isle Beach WWTP	Disability and Long-Term Ins	16	Increase	Debit		
629800	399200	Interfund Trans Wastewater Fnd	Expendable Net Assets Appopr	77090	Increase	Credit		
Total								
Grand Total:				154180				