

## Preliminary ARPA Funding Summary as of May 2, 2022

Use	Amount	Purpose
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<b>ARPA Eligible Projects:</b>		
Water/Sewer Projects	\$ 8,000,000	Capital expenses for expansion and/or replacement of the water and sewer utility to improve
Health & Human Services Building Construction	\$ 1,000,000	Portion of building cost related to public health service expansion and COVID-19 response
Parks & Recreation Projects	\$ 2,000,000	Capital projects at parks in Qualified Census Tracts (QCTs) throughout the County
Lead and Copper Programs	\$ 1,400,000	Lead and Copper mitigation program funding
Employee Pay	\$ 2,369,543	Essential Employee and premium pay for employees
Air Purification System for County Campus Buildings	\$ 650,000	Install air purification systems throughout campus to reduce opportunities for the spread of airborne illnesses
Cyber security improvements and Audio/Video Upgrades	\$ 500,000	Make cyber-security and internet connectivity enhancements across County Campus/Facilities
Library Service Enhancements	\$ 250,000	Capital and program funding to address digital literacy and improve community internet access
Personal Protective Equipment	\$ 50,000	Purchase PPE for departments to ensure future inventory
Administrative and Reporting Expenses	\$ 150,000	Maintain for administrative or reporting expenses that may be incurred
Future Projects Yet to Be Identified (Remainder)	\$ 1,371,568	TBD
<b>Subtotal Eligible Project Expense</b>	<b>\$ 17,741,111</b>	

<b>\$10M Revenue Replacement Projects:</b>		
Western Shelters	\$ 300,000	Purchase (2) portable shelters for multi-purpose use, including emergency/disaster response, sheltering, and vaccine rollout
Mobile Command Vehicle (Sheriff)	\$ 700,000	Replace existing aged vehicle
Warehouse/Storage Building	\$ 1,500,000	Construct or purchase storage/warehouse facility for County-wide use as space constraints impact facility effectiveness
Radio Upgrades	\$ 3,417,000	Mandatory Radio upgrades needed
Pitbull Vehicle (Sheriff)	\$ 333,000	Used for evacuation and recovery during emergencies
Upgrade Commissioner Chamber Technology	\$ 150,000	Upgrade A/V system and security cameras in Chambers
Ambulances (3)	\$ 900,000	Purchase three new ambulances to better respond to service demand
Community Improvement Program Funding	\$ 250,000	Invest in removal/cleanup of dilapidated structures throughout Brunswick County
Small Business Assistance Programs	\$ 1,000,000	Small Business Grants for local businesses impacted by COVID-19
Non-Profit Community Assistance	\$ 1,000,000	Open pool of funds to prioritize for local non-profits serving the community
Brunswick CC Parking Lot Improvement	\$ 100,000	Parking lot improvement for mass vaccination site
Housing Improvement & Weatherization	\$ 350,000	Funding to address minimum housing, weatherization issues and derelict structures throughout the County
<b>Subtotal Non-Eligible Project Expense</b>	<b>\$ 10,000,000</b>	

<b>Grand Total</b>	<b>\$ 27,741,111</b>
Total Award	\$ 27,741,111
Difference (+/-)	\$ -

Eligible Project Expense Total	\$ 17,741,111
Non-Eligible Project Expense Total	\$ 10,000,000

**Finance Recommendation:** Fund General Government Salaries with ARPA Revenue Replacement in order to alleviate the reporting burden on administration of the funds. This maximizes benefit and minimizes burden. It will lower the risk to the County in the end.

<b>Non-Eligible Projects if Funding is Available:</b>		
Mobile Medical Outreach Unit	\$ 500,000	Mobile Outreach Vehicle to provide pandemic response services to rural areas of the County
<b>Total</b>	<b>\$ 500,000</b>	