

Request Info	
Type	Budget Amendment
Description	FY23 JCPC Funding
Justification	Board Meeting 07/18/2022 - Appropriate state revenues restricted of \$242,486 as awarded by the Juvenile Crime Prevention Council from the NC Department of Public Safety and approved at the 05/16/22 board meeting. The following has been awarded to the JCPC Programs; JCPC Administration \$9,100, Coastal ART \$44,990, Guiding Good Choices, \$47,289, Providence Home \$20,441, Restitution and Community Service \$63,125 and Teen Court, \$57,541.
Originator	CHRISTINA KENNEDY

Items						
Department	Object	Dept Desc	Object Desc	Amount	Incr/Decr	Dr/Cr
105833	332000	Juvenile Crime Prevnt Council	State Revenues - Restricted	9100	Increase	Credit
105833	426000	Juvenile Crime Prevnt Council	Supplies and Materials	500	Increase	Debit
105833	429200	Juvenile Crime Prevnt Council	Food	800	Increase	Debit
105833	439900	Juvenile Crime Prevnt Council	Contract Services	4800	Increase	Debit
105833	439100	Juvenile Crime Prevnt Council	Advertising	3000	Increase	Debit
104957	332000	Coop Ext-CBA(Master Gardner)	State Revenues - Restricted	63125	Increase	Credit
104957	412600	Coop Ext-CBA(Master Gardner)	Salary and Wages-Temp/Part	40838	Increase	Debit
104957	418100	Coop Ext-CBA(Master Gardner)	FICA	3124	Increase	Debit
104957	426000	Coop Ext-CBA(Master Gardner)	Supplies and Materials	5532	Increase	Debit
104957	431100	Coop Ext-CBA(Master Gardner)	Travel-Mileage	779	Increase	Debit
104957	449100	Coop Ext-CBA(Master Gardner)	Dues	40	Increase	Debit
104957	429200	Coop Ext-CBA(Master Gardner)	Food	1248	Increase	Debit
104957	435200	Coop Ext-CBA(Master Gardner)	Repair and Maint - Equipment	1200	Increase	Debit
104957	435100	Coop Ext-CBA(Master Gardner)	Repair and Maint - Building	2562	Increase	Debit
104957	439900	Coop Ext-CBA(Master Gardner)	Contract Services	165	Increase	Debit
104957	449900	Coop Ext-CBA(Master Gardner)	Miscellaneous Expense	7637	Increase	Debit
105843	332000	Providence Home	State Revenues - Restricted	20441	Increase	Credit
105843	465500	Providence Home	Grant Subsidy	20441	Increase	Debit

105859	332000	JCPC-Coastal Horizons	State Revenues - Restricted	92279	Increase	Credit
105859	465509	JCPC-Coastal Horizons	Grant Sub-GGC/STEP	47289	Increase	Debit
105859	465507	JCPC-Coastal Horizons	Grant Sub - Coastal ART	44990	Increase	Debit
105846	332000	Teen Court - JCPC	State Revenues - Restricted	57541	Increase	Credit
105846	412990	Teen Court - JCPC	Salary and Wages - Reimburse	20373	Increase	Debit
105846	418900	Teen Court - JCPC	Fringe Benefits Reimbursements	11164	Increase	Debit
105846	439900	Teen Court - JCPC	Contract Services	4496	Increase	Debit
105846	429900	Teen Court - JCPC	Miscellaneous Supplies	3280	Increase	Debit
105846	426000	Teen Court - JCPC	Supplies and Materials	1600	Increase	Debit
105846	426010	Teen Court - JCPC	Computer Software	1391	Increase	Debit
105846	449900	Teen Court - JCPC	Miscellaneous Expense	1600	Increase	Debit
105846	431100	Teen Court - JCPC	Travel-Mileage	1649	Increase	Debit
105846	431200	Teen Court - JCPC	Travel-Subsistence	4250	Increase	Debit
105846	432500	Teen Court - JCPC	Postage	330	Increase	Debit
105846	432150	Teen Court - JCPC	Cell Phone Reimbursement	217	Increase	Debit
105846	434100	Teen Court - JCPC	Printing	2650	Increase	Debit
105846	431500	Teen Court - JCPC	Travel-Registrations	600	Increase	Debit
105846	449100	Teen Court - JCPC	Dues	165	Increase	Debit
105846	429200	Teen Court - JCPC	Food	3776	Increase	Debit

<b>Total</b>						
<b>Grand Total:</b>			484972			