

Request Info						
Type		Budget Amendment				
Description		ARP Lead and Copper Program				
Justification		Board Meeting 07/18/2022 - Appropriate \$1,400,000 of the American Rescue Funds for the Lead and Copper Program. Project will replace lead service lines as per EPA requirements/regulations in the Lead and Copper Rule for safe drinking water.				
Originator		CHRISTINA KENNEDY				
Items						
Department	Object	Dept Desc	Object Desc	Amount	Incr/Decr	Dr/Cr
230010	464052	American Rescue Plan	American Rescue Plan	-1400000	Decrease	Credit
230012	412990	ARP Project 6-Lead and Copper	Salary and Wages - Reimburse	268750	Increase	Debit
230012	418900	ARP Project 6-Lead and Copper	Fringe Benefits Reimbursements	106250	Increase	Debit
230012	419900	ARP Project 6-Lead and Copper	Prof Ser-Other	380000	Increase	Debit
230012	425100	ARP Project 6-Lead and Copper	Motor Fuels	20000	Increase	Debit
230012	426000	ARP Project 6-Lead and Copper	Supplies and Materials	20000	Increase	Debit
230012	439500	ARP Project 6-Lead and Copper	Training Expenses	5000	Increase	Debit
230012	439900	ARP Project 6-Lead and Copper	Contract Services	550000	Increase	Debit
230012	454000	ARP Project 6-Lead and Copper	Cap Outlay-Vehicle on Road	50000	Increase	Debit
Total						
Grand Total:			0			