

Revenue Replacement Funded Project -- Radio Upgrades

	<u>Cost per Item</u>	<u>Sheriff's Office</u>		<u>Health Department</u>		<u>Emergency Services</u>		<u>Totals</u>	
		<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
Radios									
APX 8000	8,360.50	232	1,939,636.00	-	-	-	-	232	1,939,636.00
APX 4500 Enhanced	3,939.95	-	-	-	-	2	7,879.90	2	7,879.90
APX 4500 Enhanced	4,327.75	207	895,844.25	-	-	-	-	207	895,844.25
APX 4500 Enhanced	4,461.09	-	-	-	-	2	8,922.18	2	8,922.18
APX 4500 Enhanced	4,729.75	4	18,919.00	-	-	-	-	4	18,919.00
APX 6000	4,704.76	-	-	12	56,457.12	-	-	12	56,457.12
APX 8500 All Band	8,813.75	10	88,137.50	-	-	-	-	10	88,137.50
APX 8000 Series APX8000XE	8,464.21	-	-	-	-	4	33,856.84	4	33,856.84
APX 8000 Series APX8000XE	8,934.25	1	8,934.25	-	-	-	-	1	8,934.25
APX 8000 Series APX8000XE	8,913.25	2	17,826.50	-	-	-	-	2	17,826.50
Subtotal Radios		456	2,969,297.50	12	56,457.12	8	50,658.92	476	3,076,413.54
Digital Trunking									
*These are not new radios. This allows current owned radios to be compliant with the VIPER switch.									
APX4000FLASHPORT	822.00	37	30,414.00	-	-	-	-	37	30,414.00
APX4500FLASHPORT	822.00	9	7,398.00	-	-	-	-	9	7,398.00
APX7000FLASHPORT	569.00	3	1,707.00	-	-	-	-	3	1,707.00
Subtotal Existing Radio Update		49	39,519.00	-	-	-	-	49	39,519.00
Accessories	Var.	Var.	249,434.00		5,224.08		6,220.14		260,878.22
Bulk Discount	n/a	n/a	(220,000.00)		-		-		(220,000.00)
Grand Total		505	3,038,250.50	12	61,681.20	8	56,879.06	525	3,156,810.76