

## Preliminary ARPA Funding Summary

Use	Original Amount	Changes	Current Amount	Purpose
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### ARPA Eligible Project

Employee Pay**	\$ 2,369,543	\$ -	\$ 2,369,543	Essential Employee and premium pay for employees
Parks & Recreation Projects**	\$ 2,000,000	\$ -	\$ 2,000,000	Capital projects at parks in Qualified Census Tracts (QCTs) throughout the County
Ambulances (3) (EMS)	\$ 900,000	\$ -	\$ 900,000	Purchase three new ambulances to better respond to service demand and equip new employee additions
Air Purification System for County Campus Buildings	\$ 650,000	\$ -	\$ 650,000	Install air purification systems throughout campus to reduce opportunities for the spread of airborne illnesses
Cyber Sec. improvements and Audio/Video Upgrades (General Govt and Utilities)	\$ 500,000	\$ -	\$ 500,000	Make cyber-security and internet connectivity enhancements across County Campus/Facilities
Library Service Enhancements (Library)	\$ 500,000	\$ -	\$ 500,000	Capital and program funding to address digital literacy and improve community internet access; book mobile
Administrative and Reporting Expenses (Finance)	\$ 150,000	\$ -	\$ 150,000	Maintain for administrative or reporting expenses that may be incurred
Personal Protective Equipment (all departments)	\$ 50,000	\$ -	\$ 50,000	Purchase PPE for respective departments to ensure future inventory
Water/Sewer Projects (Utilities)	\$ 7,000,000	\$ (1,930,279)	\$ 5,069,721	Capital replacement of aged water and sewer infrastructure
SE Area Improvements	\$ -	\$ 1,930,279	\$ 1,930,279	Project to address reduced pressure issues that may arise during seasonal peak demand times. Improvements consist of engineering study and may include an elevated water storage tank in the St. James - Middleton Road area.
Lead and Copper Programs (Utilities)	\$ 1,400,000	\$ -	\$ 1,400,000	Lead and Copper mitigation program funding

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Health & Human Services Building Construction (Health Dept)	\$ 1,000,000	\$ -	\$ 1,000,000	Portion of building cost related to public health service expansion and COVID-19 response
Future Projects (Remainder)	\$ 1,221,568	\$ -	\$ 1,221,568	TBD
<b>Subtotal Eligible Project Expense</b>	<b>\$ 17,741,111</b>	<b>\$ -</b>	<b>\$ 17,741,111</b>	

## Revenue Replacement Expense (\$10 million)

Radio Upgrades (Sheriff, EM, EMS, Env Health)	\$ 3,417,000	\$ (260,185)	\$ 3,156,815	Mandatory Radio upgrades needed for Sheriff/Public Safety Departments
Mobile Medical Outreach Unit (Health Dept)	\$ 500,000	\$ -	\$ 500,000	Mobile Outreach Vehicle to provide pandemic response services to rural areas of the County
Portable Shelters	\$ 300,000	\$ -	\$ 300,000	Purchase (2) portable shelters for multi-purpose use, including emergency/disaster response, sheltering, and vaccine rollout. Include shelter, generator, climate control, lighting, etc.
Upgrade Commissioner Chamber Technology	\$ 150,000	\$ -	\$ 150,000	Upgrade A/V system and security cameras in Chambers
Brunswick Community College Parking Lot Improvement/Repair (Vaccine Site)	\$ 100,000	\$ -	\$ 100,000	Parking lot repair to areas utilized for mass vaccination site by the County
County Volunteer Fire Department Grants	\$ 650,000	\$ -	\$ 650,000	Grant funds for Volunteer Fire Departments to use for new radio purchases, equipment, or other operational needs (\$50k for 13 departments)
Non-Profit Community Assistance	\$ 750,000	\$ -	\$ 750,000	Open pool of funds to prioritize for local non-profits serving the community. Program qualifications yet to be established.

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Small Business Assistance Programs	\$ 1,000,000	\$ -	\$ 1,000,000	Small Business Grants for local businesses impacted by COVID-19. Program to be administered by BCC Small Business Program. Program qualifications yet to be established.
Mobile Command Vehicle (Sheriff)	\$ 1,200,000	\$ -	\$ 1,200,000	Replace existing aged vehicle. There is need for additoinal space and updated technology in existing unit
Armored Rapid Response Vehicle (Sheriff)	\$ 333,000	\$ -	\$ 333,000	Used for evacuation and recovery during emergencies, negotiating tight quarters, responding to calls that pose imminent threat
Community Improvement Program Funding (Planning/Community Improvement)	\$ 250,000	\$ -	\$ 250,000	Invest in removal/cleanup of dilapidated structures throughout Brunswick County
Housing Improvement & Weatherization	\$ 250,000	\$ -	\$ 250,000	Funding to address minimum housing and weatherization issues throughout the County. Program is antificapted to be run through WARM
Emergency Operations Plan and Continuity of Operations Plan	\$ -	\$ 159,500	\$ 159,500	Added July 18, 2022, reduced Remaining Funds
Remaining Funds	\$ 1,100,000	\$ 100,685	\$ 1,200,685	Funds that could be spent on future projects, or for cost overruns with approved project list
<b>Subtotal Non-Eligible Project Expense</b>	<b>\$ 10,000,000</b>	<b>\$ -</b>	<b>\$ 10,000,000</b>	
<b>Grand Total</b>	<b>\$ 27,741,111</b>		<b>\$ 27,741,111</b>	
Total Award	\$ 27,741,111		\$ 27,741,111	
Difference (+/-)	\$ -		\$ -	
Eligible Project Expense Total	\$ 17,741,111		\$ 17,741,111	
Non-Eligible Project Expense Total	\$ 10,000,000		\$ 10,000,000	

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Warehouse/Storage Building	\$ 1,500,000	\$ -	\$ 1,500,000	Construct or purchase storage/warehouse facility for County-wide use as space constraints impact facility effectiveness. <i>[Removed from list and is proposed to be funded as a separate capital project using FY22 surplus funds]</i>