

Request Info							
Type	Budget Amendment						
Description	GHSP Traffic Unit Grant FY23						
Justification	Board Meeting 10/17/2022 - Appropriate federal revenues restricted and fund balance for the Governor's Highway Safety Program Grant (GHSP) Traffic Unit Safety Project. Federal funding of \$331,367 (85%) and county match of \$58,477 (15%) for total project of \$389,844. Grant will create a dedicated Traffic Unit team of 3 deputies conducting high visibility enforcement areas identified using available data to reduce highway traffic fatalities and promote educational and outreach events. Year 1 of a 3YR grant - match will increase in subsequent years. Award Term is 10.1.22-9.30.23.						
Originator	CHRISTINA KENNEDY						
Items							
Department	Object	Dept Desc	Object Desc	Amount	Incr/Decr	Dr/Cr	
230051	331000	GHSP-Traffic Unit	Federal Revenues	331367	Increase	Credit	
230051	398110	GHSP-Traffic Unit	Trans Frm General Fund	58477	Increase	Credit	
230051	412990	GHSP-Traffic Unit	Salary and Wages - Reimburse	160086	Increase	Debit	
230051	418900	GHSP-Traffic Unit	Fringe Benefits Reimbursements	66258	Increase	Debit	
230051	431200	GHSP-Traffic Unit	Travel-Subsistence	6000	Increase	Debit	
230051	454000	GHSP-Traffic Unit	Cap Outlay-Vehicle on Road	120000	Increase	Debit	
230051	455000	GHSP-Traffic Unit	Cap Outlay-Equipment	37500	Increase	Debit	
Total							
Grand Total:				779688			