

Request Info							
Type	Budget Amendment						
Description	Traffic Unit GHSP Grant						
Justification	Board Meeting 10/17/2022 - Appropriate fund balance and budget for county portion of Governor's Highway Safety Program Traffic Unit YR1 grant. County Match is 15% (\$58,477) and will assist with three deputy positions, vehicles, equipment and travel for period of October 1, 2022 through September 30, 2023.						
Originator	CHRISTINA KENNEDY						
Items							
Department	Object	Dept Desc	Object Desc	Amount	Incr/Decr	Dr/Cr	
109800	498023	Interfund Trans General Fund	Trans To Special Revenue Fund	58477	Increase	Debit	
100000	399100	General Revenues	Fund Balance Appropriated	58477	Increase	Credit	
104310	412100	Sheriff's Office	Salary and Wages-Regular	160086	Increase	Debit	
104310	418100	Sheriff's Office	FICA	12246	Increase	Debit	
104310	418200	Sheriff's Office	Retirement	26553	Increase	Debit	
104310	418300	Sheriff's Office	Health Insurance	25653	Increase	Debit	
104310	418306	Sheriff's Office	Life Insurance	300	Increase	Debit	
104310	418310	Sheriff's Office	Dental Insurance	978	Increase	Debit	
104310	418400	Sheriff's Office	Disability and Long-Term Ins	528	Increase	Debit	
104310	412990	Sheriff's Office	Salary and Wages - Reimburse	-160086	Decrease	Credit	
104310	418900	Sheriff's Office	Fringe Benefits Reimbursements	-66258	Decrease	Credit	
Total							
Grand Total:				116954			

