

Home and Community Care Block Grant for Older Adults

County Brunswick

July 1, 2017 through June 30, 2018

County Funding Plan

County Services Summary

	A			B		C		D	E		F	G	H	I
Services	Block Grant Funding			Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimbursement Rate	Projected HCCBG Clients	Projected Total Units			
	Access	In-Home	Other									Total		
General Transport	80000			8889	88889		88889	5566	15.9686	28	9300			
Senior Ctr Operations			214905	23878	238783		238783							
Congregate Meals			215000	23889	238889		238889	22025	10.8459	1135	53000			
Homebound Meals		215000		23889	238889		238889	26032	9.1767	525	60000			
In-Home Aide Level 1		31000		3444	34444		34444	2024	17.0178	20	2024			
In-Home Aide Level 2		122836		13648	136484		136484	7910	17.2546	35	7910			
In-Home Aide Level 3		66164		7352	73516		73516	4200	17.5038	15	4200			
EBHP			9836	1093	10929		10929							
General Purpose			32817	10938	43755		43755							
				0	0		0							
				0	0		0							
				0	0		0							
				0	0		0							
				0	0		0							
				0	0		0							
Total	80000	435000	472558	109729	1104578	0	1104578	67757	//////////	1758	136434			

Signature, Chairman, Board of Commissioners

Date

