

APPROVED 2017-18 FTE/BUDGET

Team Member	Title	Grade	Base	Benefits	Total	July - December
Hargett, Michael L	Planning & Econ Development Director		\$ 106,333	\$ 31,592	\$ 137,925	---
Dixon, Kirstie	Planning Manager	73	\$ 64,710	\$ 22,851	\$ 87,561	---
	Total		\$ 171,043	\$ 54,443	\$ 225,486	\$ 112,743.02 <i>(half year only)</i>

EXISTING BUDGET AFTER JANUARY 1, 2018

Team Member	Title	Grade	Base	Benefits	Total
Dixon, Kirstie	Planning Director	84	\$ 85,000	\$ 27,112	\$ 112,112
VACANT	Planning Manager	73	\$ 64,710	\$ 22,851	\$ 87,561
	Total		\$ 149,710	\$ 49,964	\$ 199,673

**Planning Director is currently at \$81K & is eligible for \$4k after probation ends*

PROPOSED BUDGET

Team Member	Title	Grade	Base	Benefits	Total	January - June
Dixon, Kirstie	Planning Director	84	\$ 85,000	\$ 27,112	\$ 112,112	---
VACANT	Planning Technician	63	\$ 36,832	\$ 16,997	\$ 53,829	---
VACANT	Project Planner	66	\$ 42,948	\$ 18,281	\$ 61,229	---
	Total		\$ 164,780	\$ 62,390	\$ 227,170	\$ 113,584.90

** There may be some lapsed salary, depending on when hired*

(half year only)

*** if hired at minimum*

Impact from Reallocation of Planning Department Positions

Base	Benefits	Total	January - June
\$ 6,263	\$ (7,947)	\$ (1,684)	\$ (841.88)