

BRUNSWICK COUNTY SCHOOLS

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	_	Consent Agenda
>	<u>(</u>	Action Agenda
	_	Discussion Agenda
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Date: March 2, 2018

To: Colonel Les Tubb, Superintendent Brunswick County Schools

From: Sue Rutledge, Chief Operations Officer

Subject: Request for Advance Funding for Site Work – Town Creek

BACKGROUND

Construction Bid Packages for the Town Creek Elementary 6-Classroom Addition and the new middle school at Town Creek are being prepared for advertisement. Project funding will be available July 2018.

CURRENT STATUS

Subsurface conditions on the new middle school site require undercutting poor soil and importing suitable replacement fill. Additionally, even without undercutting - fill is required to raise the grade at the middle school site to accommodate the seasonal high water table. Trucking operations to address these issues is projected to take 42 days (17,000 cubic yards of removal and 30,000 cubic yards of import). To eliminate the potential of heavy construction traffic mixing with bus and carrider drop-off a separate site work package is recommended so earth work can begin in June 2018. This package would fund rough grading at both sites, removal of unsuitable soil and import of required fill at middle school, erosion control and rough drainage. The cost is estimated at \$2,100,000.

RECOMMENDATION

Staff recommends that the Board approve advancing \$2,100,000 from reserves to be reimbursed July 1, 2018 from funds available in the 2016 Bond funding. The Chief Finance Officer is aware of and supports this recommendation.